

Funded Contracted Providers	Total 2013 Allocation	Total 2012 Allocation
APACHE COUNTY	\$ 134,442	
New Hope Ranch	\$ 83,001	\$ 57,480
COCHISE COUNTY	\$ 246,908	
Catholic Community Services of Southern Arizona	\$ 279,036	\$ 279,834
COCONINO COUNTY	\$ 252,689	
Northland Family Help Center	\$ 176,275	\$ 255,523
Page Regional Domestic Violence Services	\$ 89,905	\$ 242,844
GILA COUNTY	\$ 100,753	
Horizon Human Services	\$ 36,400	\$ 27,734
Time Out, Inc.	\$ 90,005	\$ 217,739
GRAHAM COUNTIES	\$ 69,967	
Mt. Graham Safe House	\$ 69,967	\$ 74,147
GREENLEE COUNTIES	\$ 15,860	
Mt. Graham Safe House	\$ 15,860	
LA PAZ COUNTY	\$ 38,506	
Colorado River Regional Crisis Shelter	\$ 89,947	\$ 135,261
MARICOPA COUNTY	\$ 6,313,961	
A New Leaf - Autumn House & Faith House	\$ 581,237	\$ 699,447
Chrysalis Shelter	\$ 550,196	\$ 489,066
Chicanos Por La Causa	\$ 935,811	\$ 523,339
Eve's Place	\$ 486,717	\$ 519,750
Catholic Charities Community Services	\$ 319,264	\$ 285,751
New Life Center, Inc.	\$ 885,709	\$ 1,021,278
Salvation Army - Elim House	\$ 344,904	\$ 81,775.00
Sojourner Center	\$ 1,782,824	\$ 2,256,860
UMOM	\$ 662,278	\$ 610,936
Area Agency on Aging, Region One, Inc.	\$ 117,964	\$ 15,824
MOHAVE COUNTY	\$ 376,316	
Kingman Aid to Abused People	\$ 148,575	\$ 376,330
West Care 1	\$ 157,349	\$ 216,592
Social Services Intergency of Lake Havasu City, Inc	\$ 124,929	\$ 137,550
NAVAJO COUNTY	\$ 201,986	
Todhenasshai Committee Against Family Abuse	\$ 63,915	\$ 40,186
White Mountain Safe House	\$ 117,383	\$ 192,664
Alice's Place	\$ 29,704	
PIMA COUNTY	\$ 1,670,716	
Tucson Center for Women and Children (dba Emerge)	\$ 1,720,894	\$ 1,469,995
PINAL COUNTY	\$ 706,384	

Against Abuse, Inc.	\$ 595,222	\$ 432,309
Community Alliance Against Family Abuse	\$ 161,964	\$ 113,250
SANTA CRUZ COUNTY	\$ 89,142	
Catholic Community Services of Southern Arizona	\$ 89,142	\$ 148,742
YAVAPAI COUNTY	\$ 396,706	
Verde Valley Sanctuary, Inc.	\$ 271,257	\$ 269,900
Valley Youth Organization (dba Stepping Stones)	\$ 137,093	\$ 104,271
YUMA COUNTY	\$ 367,979	
Catholic Community Services of Southern Arizona	\$ 395,115	\$ 364,677
TOTALS	\$ 11,609,842	\$ 11,661,054

Funding Formula:

County Level - 2010 Census and Rural Factor

Contractor Level - Need based on utilization rate:

- a) Utilization Rate is the average of bednights reported in 2010 and 2011
- b) Alice's Place (new contractor), utilization was calculated using half the rate of TCAFA.
Assumes capacity of 6 for Alice's Place at 70.34% utilization rate.